



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

|                                           | Revenue   | Expenses  |
|-------------------------------------------|-----------|-----------|
| <b>Field Trips, Activities, In-School</b> |           |           |
| Field Trip – Band Camp                    | \$ 24,900 | \$ 31,461 |
| Field Trip - Bowling                      | \$ 3,120  | \$ 3,419  |
| Field Trip – Camp Evergreen               | \$ 29,640 | \$ 31,308 |
| Field Trip - Climbing                     | \$ 3,492  | \$ 3,523  |
| Field Trip – Escape Room                  | \$ 2,037  | \$ 2,209  |
| Field Trip – Pioneer Ranch Camp           | \$ 30,545 | \$ 28,557 |
| Field Trip – River's Edge Camp            | \$ 7,605  | \$ 8,375  |
| Field Trip – Ski Trip                     | \$ 16,995 | \$ 15,976 |
| Field Trip – Storybook Theatre            | \$ 2,447  | \$ 2,116  |
| Field Trip – Studio Bell Centre           | \$ 792    | \$ 753    |
| Field Trip – Theatre Calgary              | \$ 2,856  | \$ 2,999  |
| Field Trip – Wetlands                     | \$ 757    | \$ 731    |
| Field Trip – Youthlink                    | \$ 960    | \$ 1,000  |
| Field Trip – Band Festival                | \$ 3,405  | \$ 14,500 |
| Field Trip – Zoo                          | \$ 2,398  | \$ 2,542  |
| <b>Optional Courses</b>                   |           |           |
| CTF Course                                | \$ 6180   | \$ 4,772  |
| Band Instrumental Music                   | \$ 16,880 | \$ 17,052 |
| <b>Teams, Clubs</b>                       |           |           |
| Badminton                                 | \$ 2,620  | \$ 2,004  |
| Basketball                                | \$ 2,750  | \$ 2,721  |
| Soccer                                    | \$ 620    | \$ 651    |
| Track and Field                           | \$ 495    | \$ 738    |
| Volleyball                                | \$ 1,027  | \$ 3,804  |
| Speech & Debate Club                      | \$ 540    | \$ 1,125  |

|                          |                   |                     |
|--------------------------|-------------------|---------------------|
| <b>Total</b>             | <u>\$ 163,061</u> | <u>\$182,336</u>    |
| <b>Net Income/(Loss)</b> | <u>\$ 0</u>       | <u>\$ (19,275)*</u> |

*\* The (\$19,275) net loss will be absorbed by the school for the 2023-2024 school year*